

# TOG Children's Church

## Budget for Children's Church

Foundation		Estimated		Actual
Existing Building Concrete Slab	R	21 458.25	R	21 458.25
New Building Concrete Slab	R	12 156.05	R	12 156.05
Stage Concrete Slab	R	6 681.00	R	6 681.00
Floor Tiles	R	42 841.76	R	42 841.76
Court Yard Paving Bricks	R	10 000.00	R	10 000.00
<b>Total</b>	<b>R</b>	<b>93 137.06</b>	<b>R</b>	<b>93 137.06</b>

New Walls		Estimated		Actual
Foudation Footing	R	11 828.16	R	11 828.16
Bricks	R	32 742.89	R	32 742.89
Plaster	R	15 000.00	R	15 000.00
Paint	R	10 000.00	R	10 000.00
<b>Total</b>	<b>R</b>	<b>69 571.05</b>	<b>R</b>	<b>69 571.05</b>

Windows		Estimated		Actual
W001	R	10 240.00	R	10 240.00
W002	R	9 880.00	R	9 880.00
<b>Total</b>	<b>R</b>	<b>20 120.00</b>	<b>R</b>	<b>20 120.00</b>

Doors		Estimated		Actual
DOO 001 Frame & Door	R	9 000.00	R	9 000.00
DOO 002 Frame & Door	R	6 000.00	R	6 000.00
<b>Total</b>	<b>R</b>	<b>15 000.00</b>	<b>R</b>	<b>15 000.00</b>

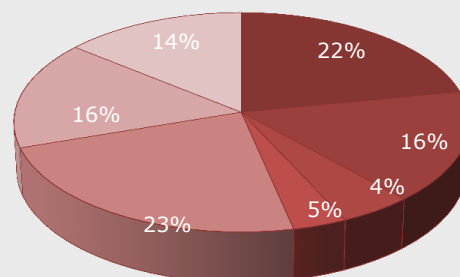
Roof		Estimated		Actual
Existing Roof Fixing	R	10 000.00	R	10 000.00
New Building Roof	R	13 522.45	R	13 522.45
Court Yard Poles	R	34 000.00	R	34 000.00
Court Yard Roof	R	26 000.00	R	26 000.00
Ceiling Timber	R	15 000.00	R	15 000.00
Ceiling				
<b>Total</b>	<b>R</b>	<b>98 522.45</b>	<b>R</b>	<b>98 522.45</b>

Labour		Estimated		Actual
Foudation	R	9 000.00	R	9 000.00
New Walls	R	15 000.00	R	15 000.00
Plaster & Paint	R	12 000.00	R	12 000.00
Tiles	R	20 000.00	R	20 000.00
Roof	R	12 000.00	R	12 000.00
<b>Total</b>	<b>R</b>	<b>68 000.00</b>	<b>R</b>	<b>68 000.00</b>

General		Estimated		Actual
Electrical	R	12 000.00	R	12 000.00
Furniture	R	30 000.00	R	30 000.00
TV Screens	R	18 000.00	R	18 000.00
<b>Total</b>	<b>R</b>	<b>60 000.00</b>	<b>R</b>	<b>60 000.00</b>

Total Expenses		Estimated		Actual
	<b>R</b>	<b>424 350.56</b>	<b>R</b>	<b>424 350.56</b>

### Actual Cost Breakdown



- Foundation
- New Walls
- Windows
- Doors
- Roof
- Labour
- General

### Estimated vs. Actual

