

# TOG Children's Church

## Budget for Children's Church

Foundation		Estimated		Actual	
Existing Building Concrete Slab	R	21 458.25	R	21 458.25	
New Building Concrete Slab	R	12 156.05	R	12 156.05	
Stage Concrete Slab	R	6 681.00	R	6 681.00	
Floor Tiles	R	42 841.76	R	42 841.76	
Court Yard Paving Bricks	R	10 000.00	R	10 000.00	
<b>Total</b>	<b>R</b>	<b>93 137.06</b>	<b>R</b>	<b>93 137.06</b>	

New Walls		Estimated		Actual	
Foudation Footing	R	11 828.16	R	11 828.16	
Bricks	R	32 742.89	R	32 742.89	
Plaster	R	15 000.00	R	15 000.00	
Paint	R	10 000.00	R	10 000.00	
<b>Total</b>	<b>R</b>	<b>69 571.05</b>	<b>R</b>	<b>69 571.05</b>	

Windows		Estimated		Actual	
W001	R	10 240.00	R	10 240.00	
W002	R	9 880.00	R	9 880.00	
<b>Total</b>	<b>R</b>	<b>20 120.00</b>	<b>R</b>	<b>20 120.00</b>	

Doors		Estimated		Actual	
DOO 001 Frame & Door	R	9 000.00	R	9 000.00	
DOO 002 Frame & Door	R	6 000.00	R	6 000.00	
<b>Total</b>	<b>R</b>	<b>15 000.00</b>	<b>R</b>	<b>15 000.00</b>	

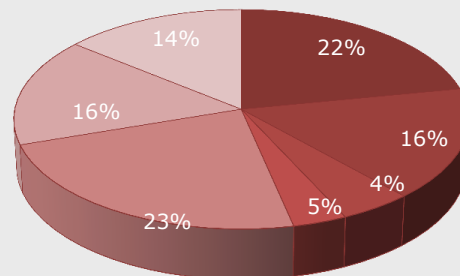
Roof		Estimated		Actual	
Existing Roof Fixing	R	10 000.00	R	10 000.00	
New Building Roof	R	13 522.45	R	13 522.45	
Court Yard Poles	R	34 000.00	R	34 000.00	
Court Yard Roof	R	26 000.00	R	26 000.00	
Ceiling Timber	R	15 000.00	R	15 000.00	
Ceiling					
<b>Total</b>	<b>R</b>	<b>98 522.45</b>	<b>R</b>	<b>98 522.45</b>	

Labour		Estimated		Actual	
Foudation	R	9 000.00	R	9 000.00	
New Walls	R	15 000.00	R	15 000.00	
Plaster & Paint	R	12 000.00	R	12 000.00	
Tiles	R	20 000.00	R	20 000.00	
Roof	R	12 000.00	R	12 000.00	
<b>Total</b>	<b>R</b>	<b>68 000.00</b>	<b>R</b>	<b>68 000.00</b>	

General		Estimated		Actual	
Electrical	R	12 000.00	R	12 000.00	
Furniture	R	30 000.00	R	30 000.00	
TV Screens	R	18 000.00	R	18 000.00	
<b>Total</b>	<b>R</b>	<b>60 000.00</b>	<b>R</b>	<b>60 000.00</b>	

Total Expenses		Estimated		Actual	
	<b>R</b>	<b>424 350.56</b>	<b>R</b>	<b>424 350.56</b>	

### Actual Cost Breakdown



- Foundation
- New Walls
- Windows
- Doors
- Roof
- Labour
- General

### Estimated vs. Actual

